

Government of NCT of Delhi
Department for the Welfare of SC/ST/OBC/Minorities
B-Block, 2nd Floor, Vikas Bhawan, I.P. Estate, New Delhi
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Scheme wise B,E RE & Expenditure under 11th Five Year Plan

(Rs. In lakh)

Sl. No.	Name of the Scheme	Proposed outlay 11 th FYP	Annual Plan 2007-08			Annual Plan 2008-09			2009-10 Approved Outlay
			Approved Outlay	RE	Expdr.	Approved Outlay	RE	Expdr.	
1	2	3	4	5	6	7	8	9	10
	On Going Schemes Direction & Administration.								
1.	Strengthening of Dte. for the Welfare of SC/ST/OBC/Min.	1000.00	180.00	140.00	118.03	144.00	180.00	168.78	190.00
	Sub Total (I)	1000.00							
II	Educational Development								
2A.	Fin. Assistance for Purchase of Stationery to SC/ST/OBC/Min. students								65.00
2B	Fin. Assistance for Purchase of Stationery to SC/ST/OBC/Min. students (SCSP)	4000.00	580.00	1100.00	1099.98	1100.00	767.00	762.14	630.00
3A	Merit Scholarship to SC/ST/OBC/Minorities (Class VIth to XII) students								65.00
3B	Merit Scholarship to SC/ST/OBC/Min. (Class VI to XII) students (SCSP)	2000.00	290.00	430.00	441.92	430.00	689.00	683.91	630.00
4A	Merit Scholarship for College & Professional Institution Students for SC/ST/OBC/Min.								85.00
4B	Merit Scholarship for College & Professional Institution Students for SC/ST/OBC/Min. (SCSP)	500.00	85.00	165.00	151.19	160.00	160.00	146.80	85.00
5A	Vocational & Technical Scholarship to SC/ST/OBC/Min. students								20.00
5B	Vocational & Technical Scholarship to SC/ST/OBC/Min. students (SCSP)	220.00	40.00	6.00	--	40.00	40.00	40.00	20.00
6A	Hostel for SC/ST/OBC/Min. Boys at Dilshad Garden.								40.00
6B.	Hostel for SC/ST/OBC/Min. Boys at Dilshad Garden. (SCSP)	300.00	50.00	50.00	48.03	51.00	56.00	50.91	60.00
7A	Hostel for SC/ST/OBC/Min. Girls at Dilshad Garden.								--
7B	Hostel for SC/ST/OBC/Min. Girls at Dilshad Garden. (SCSP)	50.00	10.00	8.00	5.84	10.00	10.00	9.24	10.00

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1	2	3	4	5	6	7	8	9	10
8A.	Pre-Examination coaching for SC/ST/OBC/Min. students	50.00	10.00	--	--	10.00	--	--	1.00
8B.	Pre-Examination coaching for SC/ST/OBC/Min. students (SCSP)								1.00
9A	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Min. students in professional/ Degree Courses.	30.00	5.00	5.00	1.28	5.00	4.00	2.72	1.50
9B	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Min. students in professional/ Degree Courses. (SCSP)								2.50
10A.	Reimbursement of tuition fee in Public School to SC/ST/OBC/Min. students	300.00	40.00	40.00	32.62	40.00	83.00	65.19	19.00
10B.	Reimbursement of tuition fee in Public School to SC/ST/OBC/Min. students (SCSP)								70.00
11A.	Educational Loan Scheme.	--	--	--	--	50.00	--	--	15.00
11B.	Educational Loan Scheme (SCSP)								35.00
	Sub Total(II)	7450.00	1110.00	1804.00	1780.86	1896.00	1809.00	1760.91	1855.00
III	Economic Development								
12A.	Financial Assistance to DSCFDC	500.00	900.00	740.00	730.00	70.00	102.00	99.76	50.00
12B.	Financial Assistance to DSCFDC (SCSP)								
(I)	Composite Loan Scheme	SC	--						
		ST	--						
		OBC	--						
		Min.	--						
		S.K.	--						
		H.Cap.	--						
		MPCO	--						
		Total	--						

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1	2	3	4	5	6	7	8	9	10
(II)	Providing Financial Assistance for purpose of light commercial vehicles like DLY taxies, TATA-407, Tempo, Passenger vehicles (CNG), loading vehicles etc.	--	--	--	--	--	--	--	--
(III)	Providing Financial Assistance for purchase of CNG three wheeler scooters	--	--	--	--	--	--	--	--
(IV)	Big Loan/ Industrial Loan/Service Sector Loan Project costing upto Rs. 5.00 lakh	--	--	--	--	--	--	--	--
(v)	Vocational training to youths belonging to Economically Backward Classes including (SC/ST/OBC/Min./SK.)	--	--	--	--	--	--	--	--
	Sub-Total (III)	500.00	900.00	740.00	730.00	70.00	102.00	99.76	50.00
IV	Health, Housing & Others								
13.	Funding of 50% share by the Government towards development charges for electrification of UN- electrified house sites/ colonies allotted under Twenty Point Programme (TPP). (SCSP)	2500.00	500.00	--	--	500.00	5.00	--	50.00
14.	Institution of Dr. Ambedkar Ratana Award. SCSP	50.00	10.00	10.00	--	10.00	6.00	5.84	5.00
15.	Improvement of SC Basties (SCSP)	11500.00	2200.0	2380.00	2376.85	2200.0	2890.00	2887.58	2400.00
	Sub -Total (IV)	14050.00	2710.00	2390.00	2376.85	2710.00	2901.00	2893.22	2445.00
16.	New Scheme Construction of Hostel for SC/ST Girls students at Kasturba Balika Vidyalaya, Ishwer Nagar. (SCSP)	--	--	1.00	--	150.00	10.00	--	150.00
	Grand Total	23000.00	4900.00	5075.00	5005.74	4970.00	5002.00	4922.87	4700.00

Sector wise actual Exp.