

**Government of NCT of Delhi**  
**Department for the Welfare of SC/ST/OBC/Minorities**  
**B-Block, 2<sup>nd</sup> Floor, Vikas Bhawan, I.P. Estate, New Delhi**  
Website: scst welfare.delhigovt.nic.in Tele Fax No. 23379513

**Scheme wise Targets, Revised Target & Achievements during 11<sup>th</sup> Five Year Plan**

(In numbers)

Sl. No.	Name of the Scheme	Annual Plan 2007-08			Annual Plan 2008-09			2009-10 Approved Targets
		Targets	Revised Targets	Achievements	Targets	Revised Targets	Achievements	
1	2	4	5	6	7	8	9	10
	<b><u>On Going Schemes Direction &amp; Administration.</u></b>							
1.	Strengthening of Dte. for the Welfare of SC/ST/OBC/Min.							
	<b>Sub Total (I)</b>							
II	<b><u>Educational Development</u></b>							
2A.	Fin. Assistance for Purchase of Stationery to SC/ST/OBC/Min. students						386+ Edu. Awaited	
2B	Fin. Assistance for Purchase of Stationery to SC/ST/OBC/Min. students (SCSP)	91000	91000	193057	140000	127677		115750
3A	Merit Scholarship to SC/ST/OBC/Minorities (Class VIth to XII) students						646+Edu. Awaited1	
3B	Merit Scholarship to SC/ST/OBC/Min. (Class VI to XII) students (SCSP)	25500	25500	44259	40000	68900		69500
4A	<b>Merit Scholarship for College &amp; Professional Institution Students for SC/ST/OBC/Min.</b>						<b>1984</b>	
4B	<b>Merit Scholarship for College &amp; Professional Institution Students for SC/ST/OBC/Min. (SCSP)</b>	1000	1000	2081	1300	2270		2200
5A	Vocational & Technical Scholarship to SC/ST/OBC/Min. students						Awaited	
5B	Vocational & Technical Scholarship to SC/ST/OBC/Min. students (SCSP)	1900	--	--	1900	2000		1900
6A	Hostel for SC/ST/OBC/Min. Boys at Dilshad Garden.	100	100					
6B.	Hostel for SC/ST/OBC/Min. Boys at Dilshad			93	100	100	96	100

	Garden. (SCSP)							
7A	Hostel for SC/ST/OBC/Min. Girls at Dilshad Garden.							70
7B	Hostel for SC/ST/OBC/Min. Girls at Dilshad Garden. (SCSP)	70	70	25	70	70	33	

Sl. No.	Name of the Scheme	Annual Plan 2007-08			Annual Plan 2008-09			2009-10 Approved Targets
		Targets	Revised Targets	Achievements	Targets	Revised Targets	Achievements	
1	2	4	5	6	1	2	3	4
8A.	Pre-Examination coaching for SC/ST/OBC/Min. students							--
8B.	Pre-Examination coaching for SC/ST/OBC/Min. students (SCSP)	120	--	--	120	--	--	
9A	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Min. students in professional/ Degree Courses.	60	60	16	60	48	34	45
9B	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Min. students in professional/ Degree Courses. (SCSP)							
10A.	Reimbursement of tuition fee in Public School to SC/ST/OBC/Min. students							
10B.	Reimbursement of tuition fee in Public School to SC/ST/OBC/Min. students (SCSP)	800	800	378	800	1025	1122	1080
11A.	Educational Loan Scheme.							
11B.	Educational Loan Scheme (SCSP)	55	55	2	55	60	2	55
	<b>Sub Total(II)</b>							
III	<b><u>Economic Development</u></b>							
12A.	Financial Assistance to DSCFDC							
12B.	Financial Assistance to DSCFDC (SCSP)							
(I)	Composite Loan Scheme	470	420	450	470	470	325	470
(II)	Providing Financial Assistance for purpose of light commercial vehicles like DLY	77	77	--	197	77	119	77

	taxies, TATA-407, Tempo, Passenger vehicles (CNG), loading vehicles etc.							
(III)	Providing Financial Assistance for purchase of CNG three wheeler scooters	270	270	--	270	270	--	270
(IV)	Big Loan/ Industrial Loan/Service Sector Loan Project costing upto Rs. 5.00 lakh	27	27	--	27	27	--	27
(v)	Vocational training to youths belonging to Economically Backward Classes including (SC/ST/OBC/Min./SK.)	370	370	--	370	370	678	500
	<b>Sub-Total (III)</b>							

Sl. No.	Name of the Scheme	Annual Plan 2007-08			Annual Plan 2008-09			2009-10 Approved Targets
		Targets	Revised Targets	Achievements	Targets	Revised Targets	Achievements	
1	2	4	5	6	1	2	3	4
10V	<b>Health, Housing &amp; Others</b>							
13.	Funding of 50% share by the Government towards development charges for electrification of UN- electrified house sites/ colonies allotted under Twenty Point Programme (TPP). (SCSP)	--	--	--				
14.	Institution of Dr. Ambedkar Ratana Award. SCSP	1	--	--	1	7	7	
15.	Improvement of SC Basties (SCSP)	50	50	Basti=48 Chaupal=2	Basti=50 Chaupal=10	Basti=50 Chaupal=10	Basti=45 Chaupal=6	Basti=50 Chaupal=10
	<b>Sub –Total (IV)</b>							
16.	<b>New Scheme</b> Construction of Hostel for SC/ST Girls students at Kasturba Balika Vidyalaya, Ishwer Nagar. (SCSP)							
	<b>Grand Total</b>	--		--				

Sector wise actual Exp.